

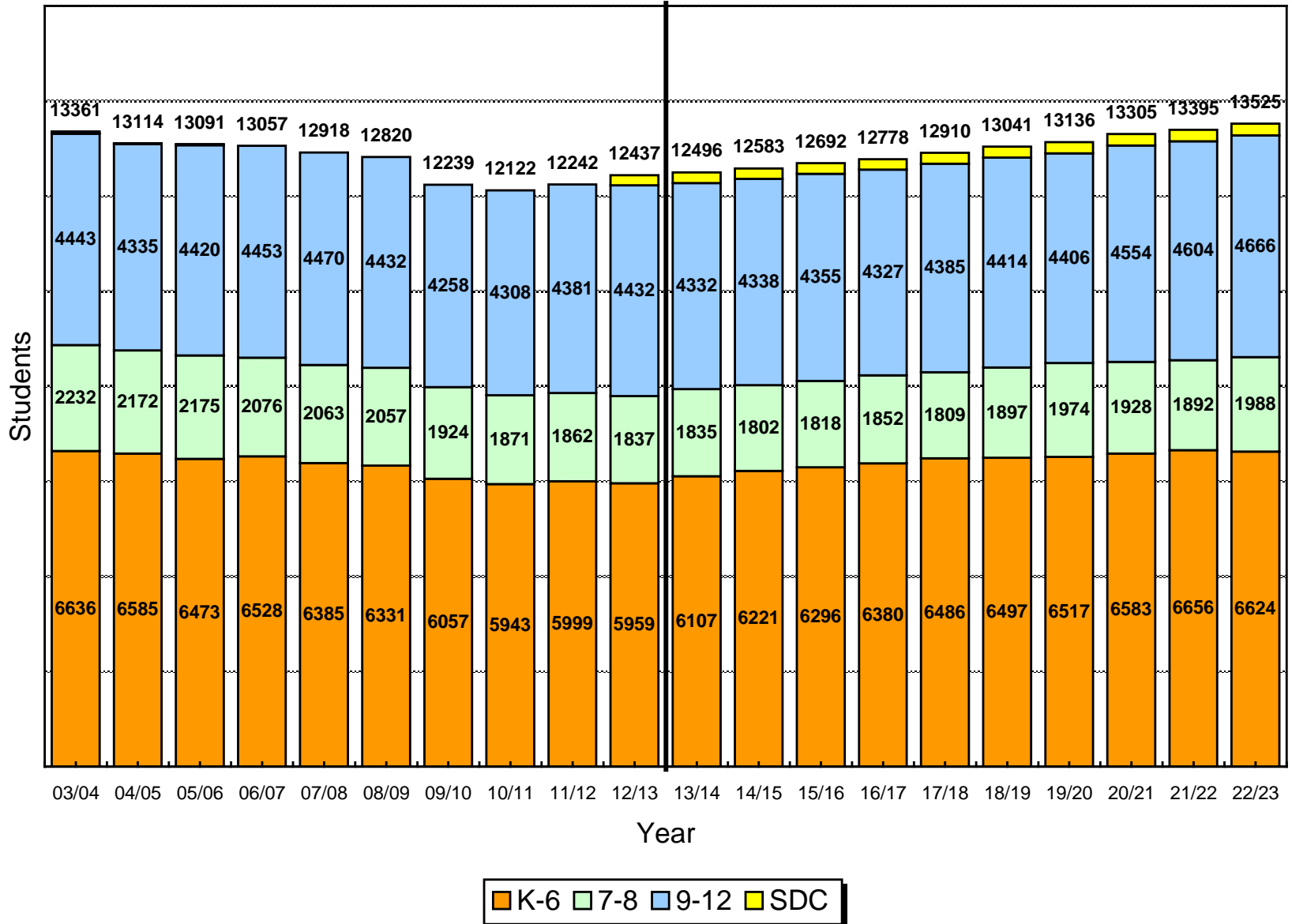


# Enrollment Projections & Facility Needs



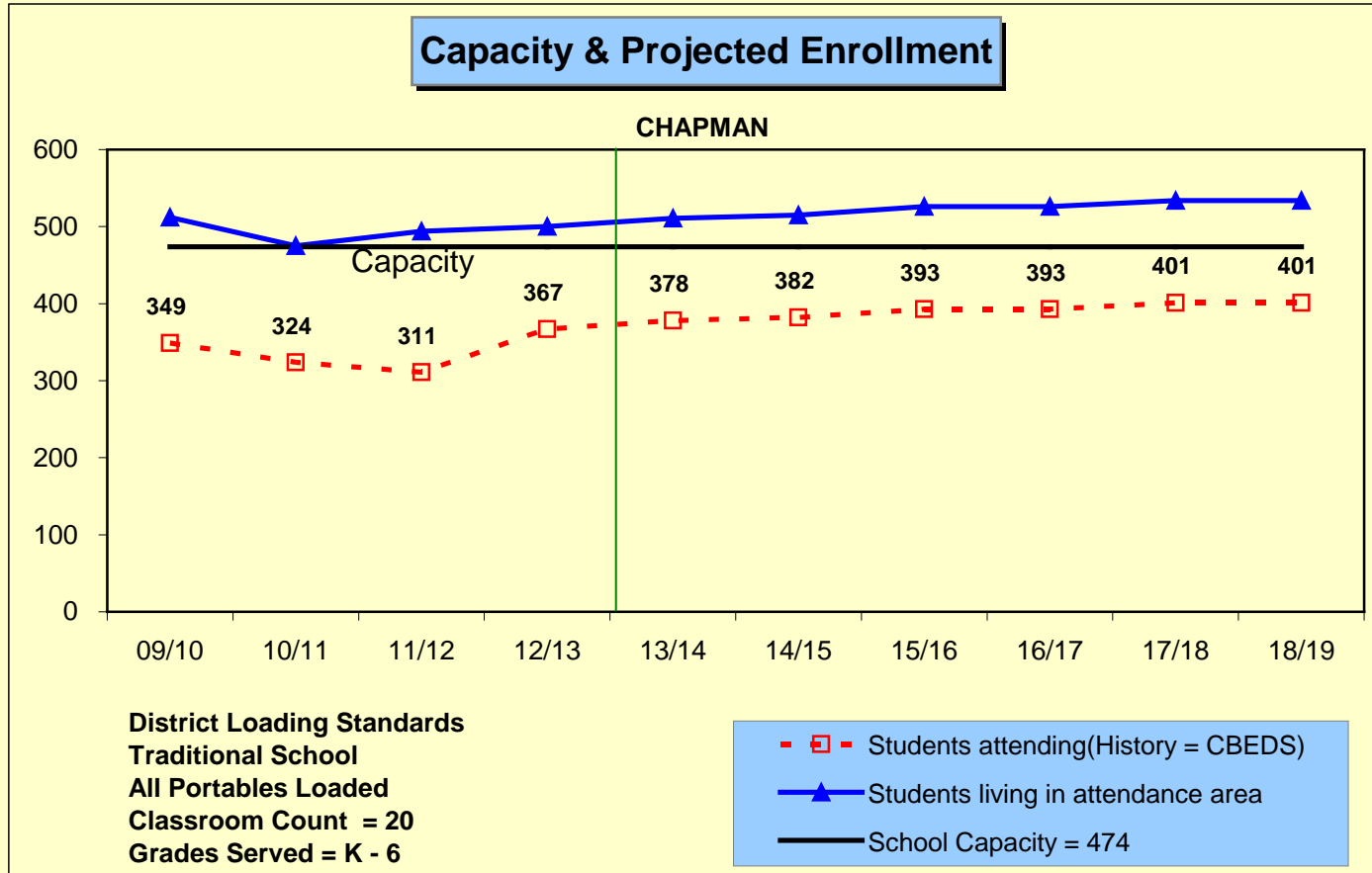
*Facility Problem Solvers*

# 10 Year Enrollment History & 10 Year Enrollment Projection



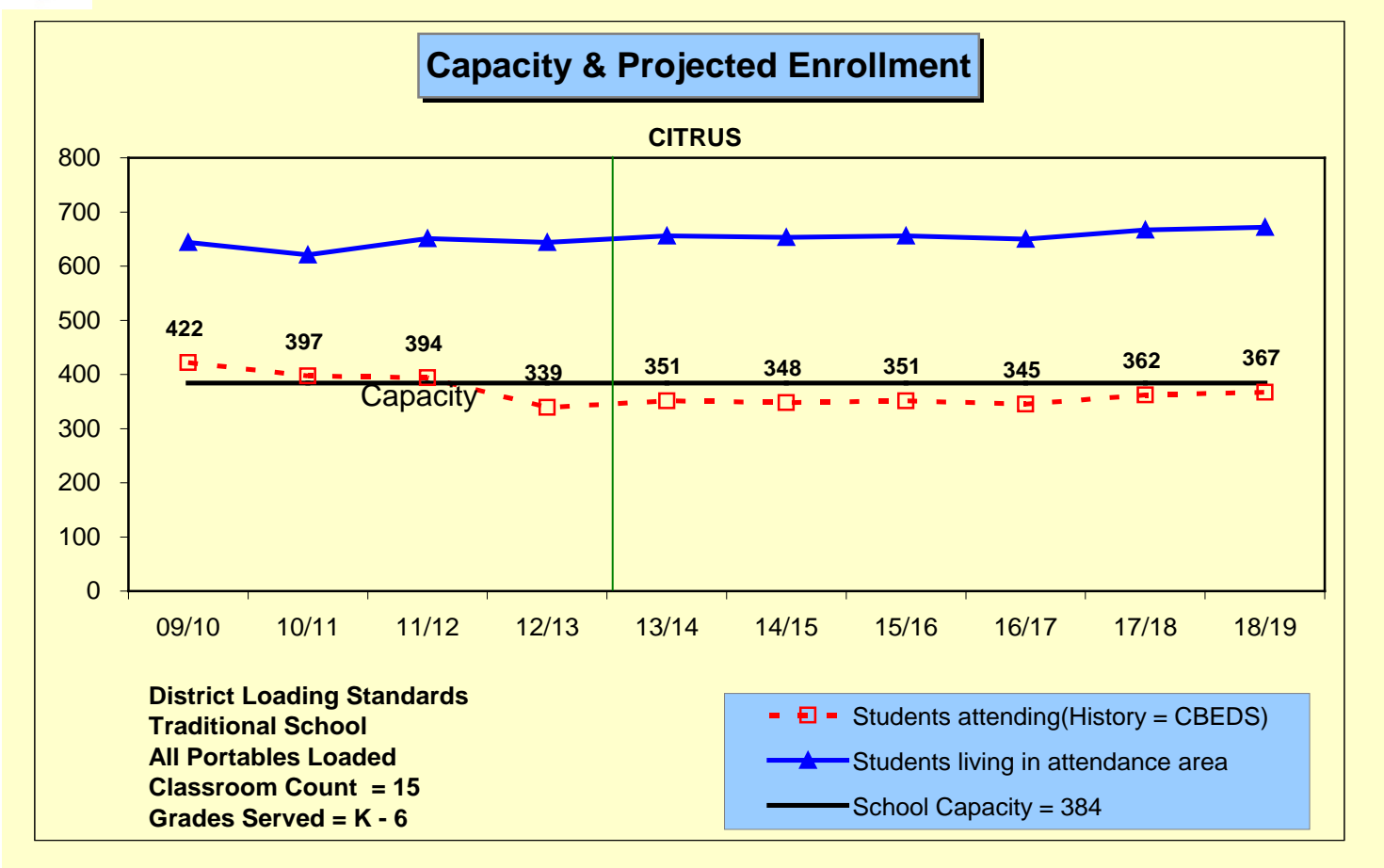


# Chapman



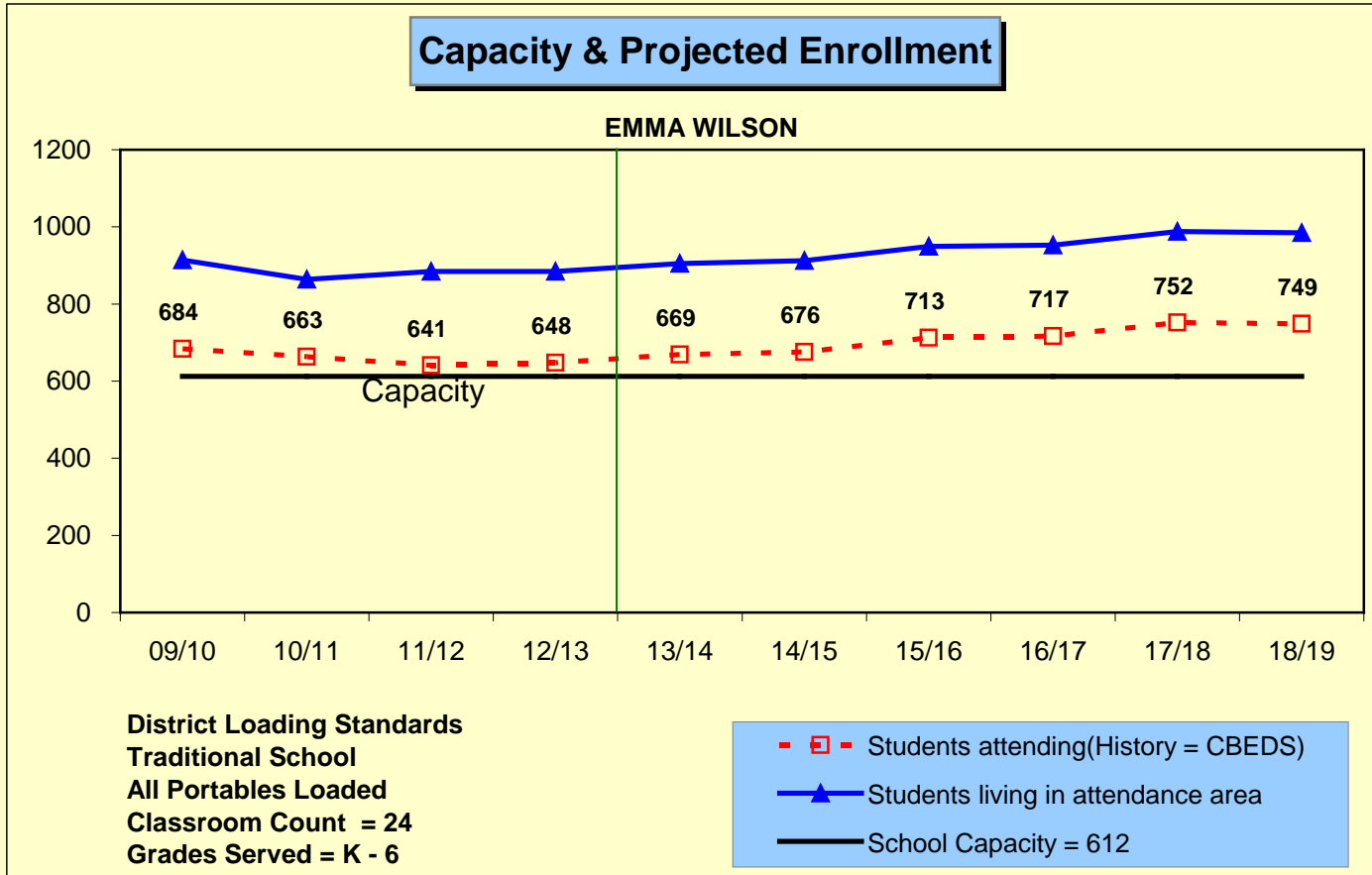


# Citrus



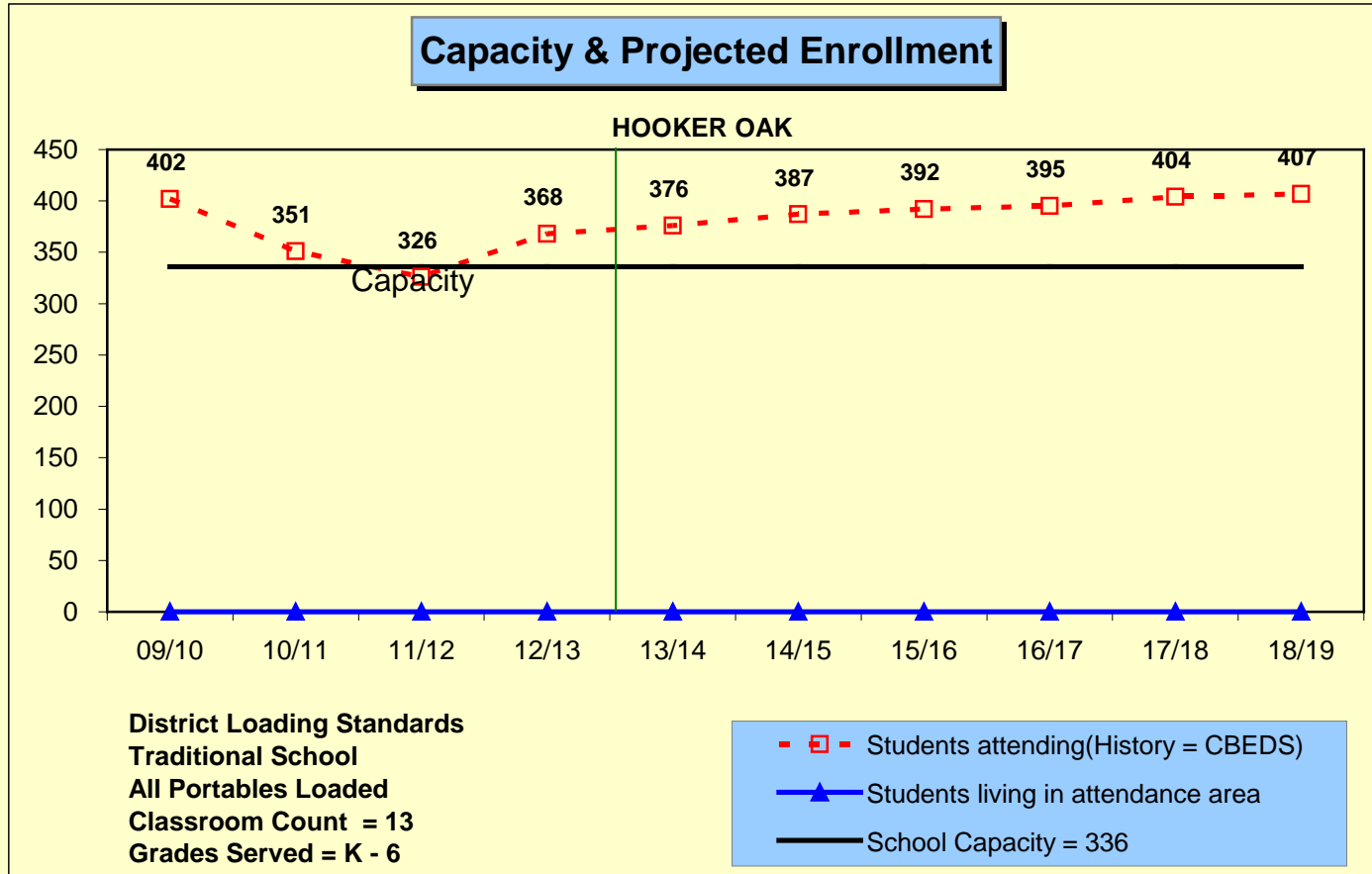


# Emma Wilson



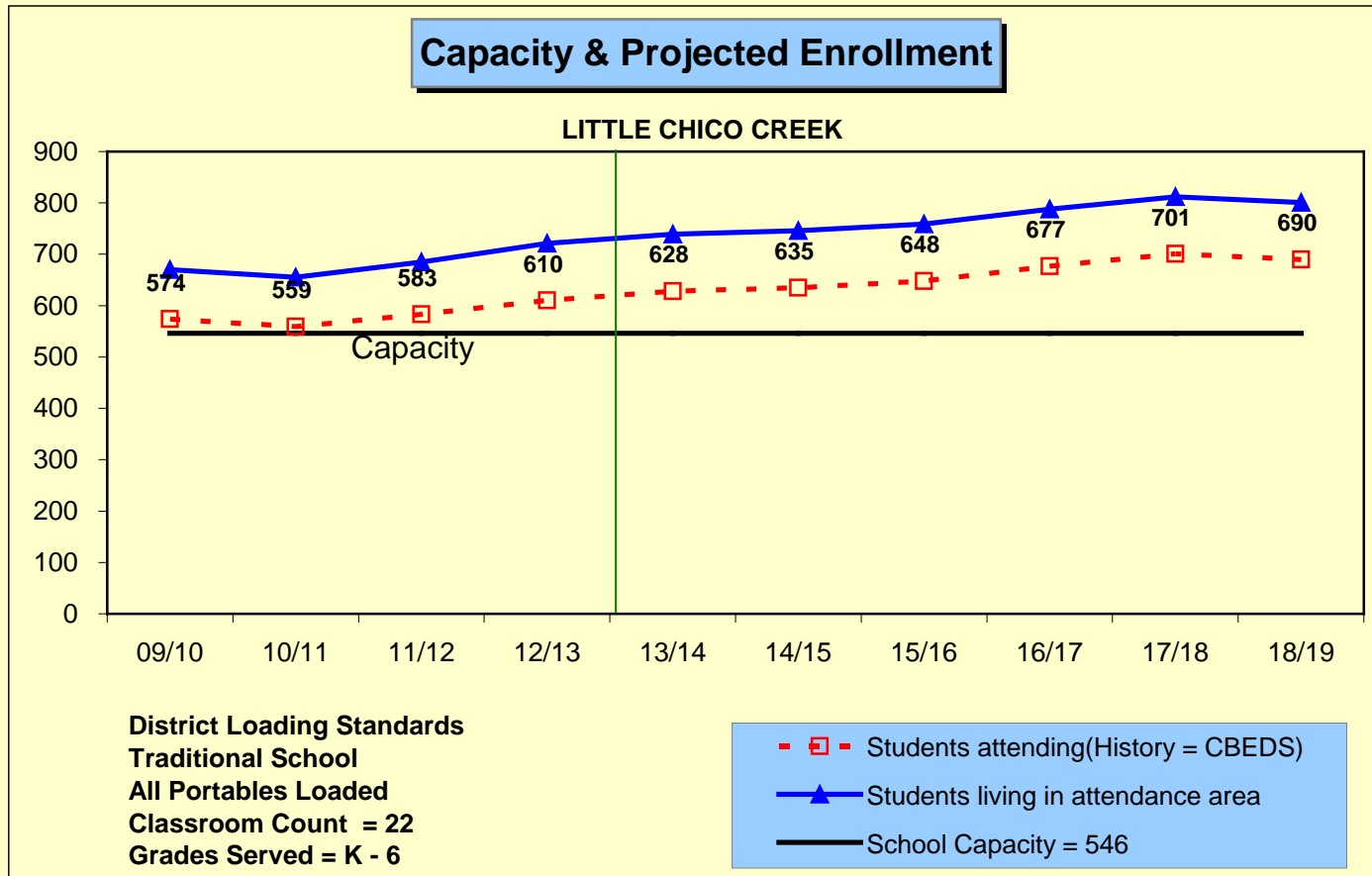


# Hooker Oak



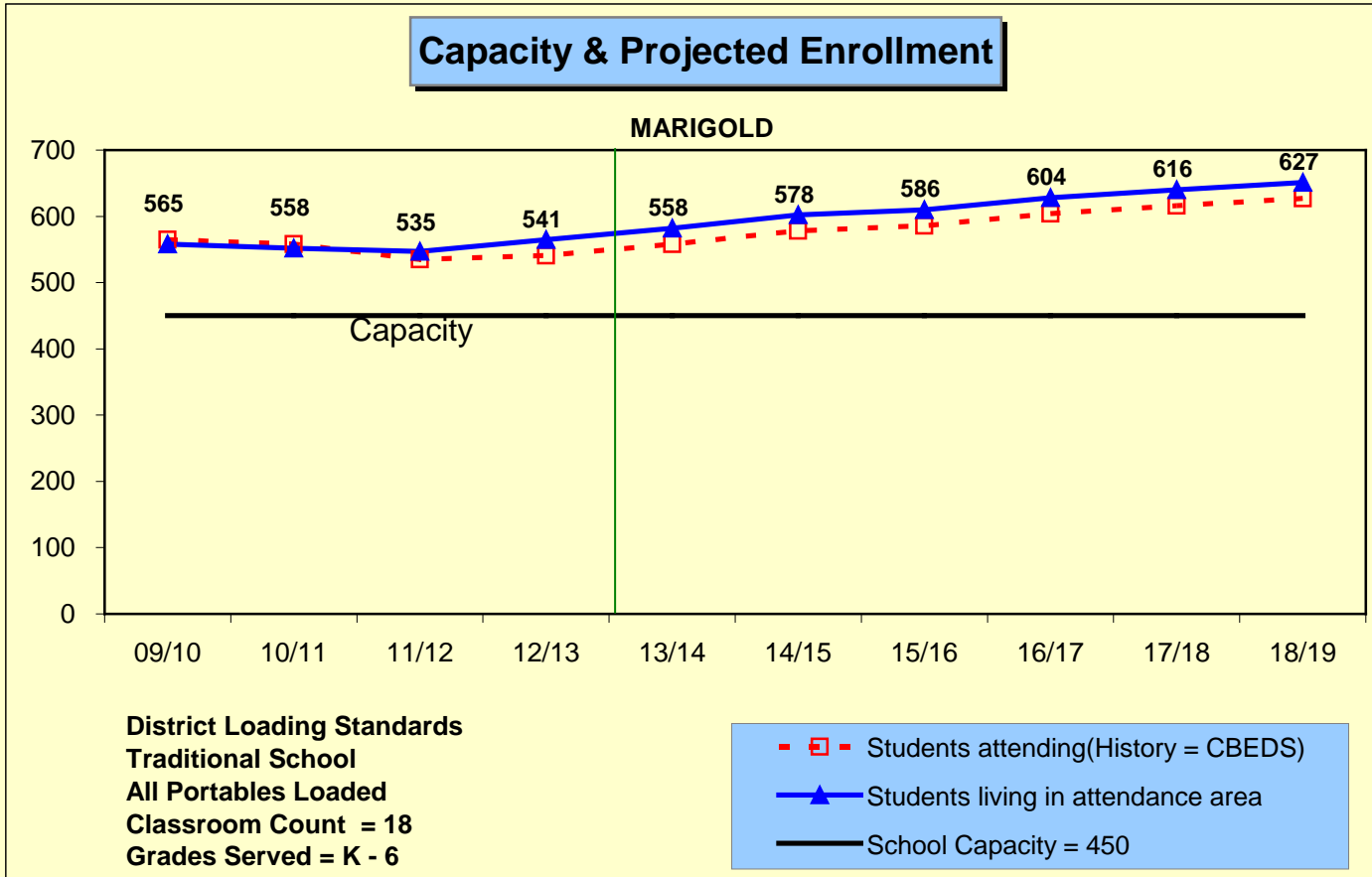


# Little Chico Creek





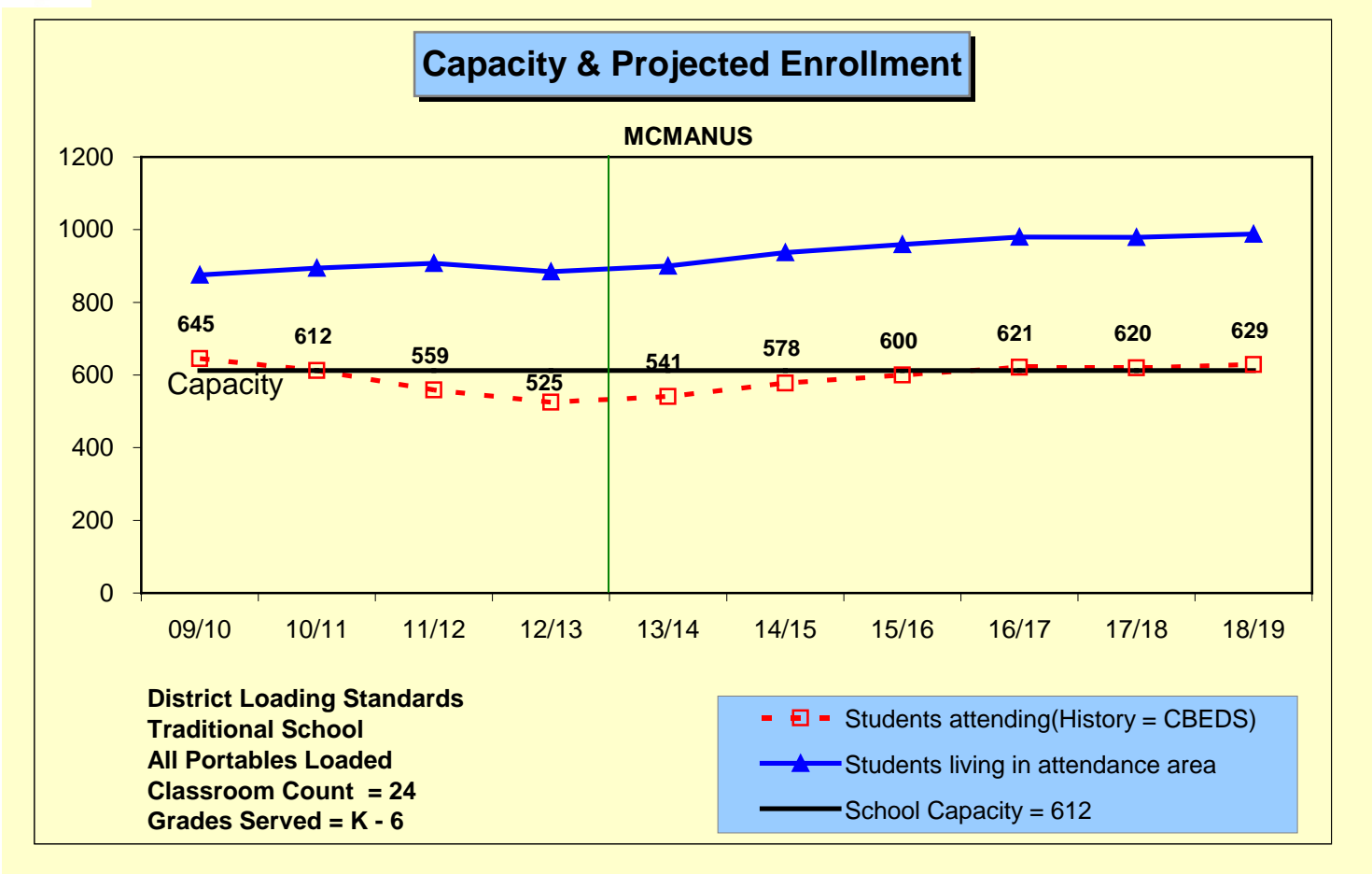
# Marigold





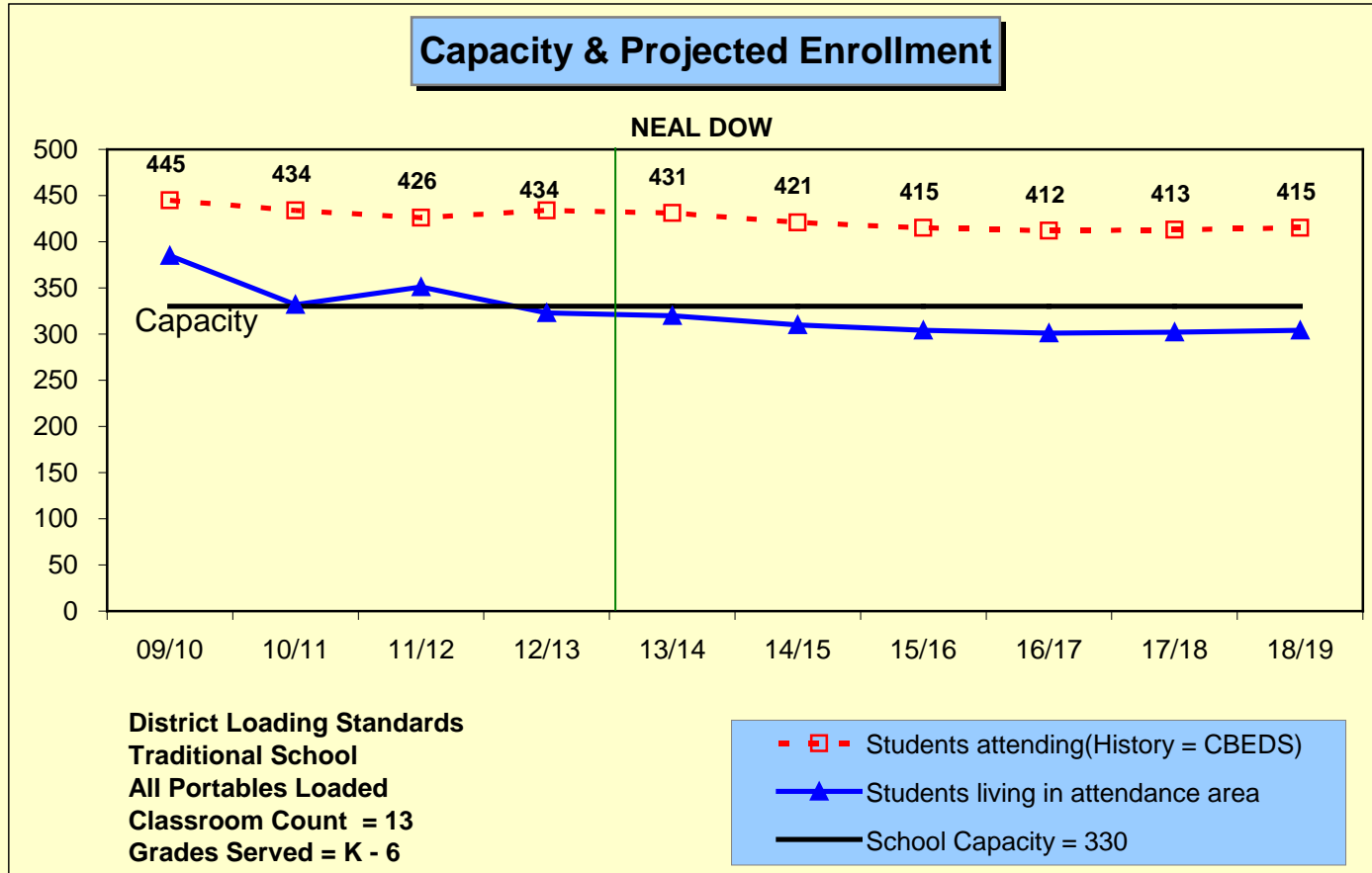


# McManus





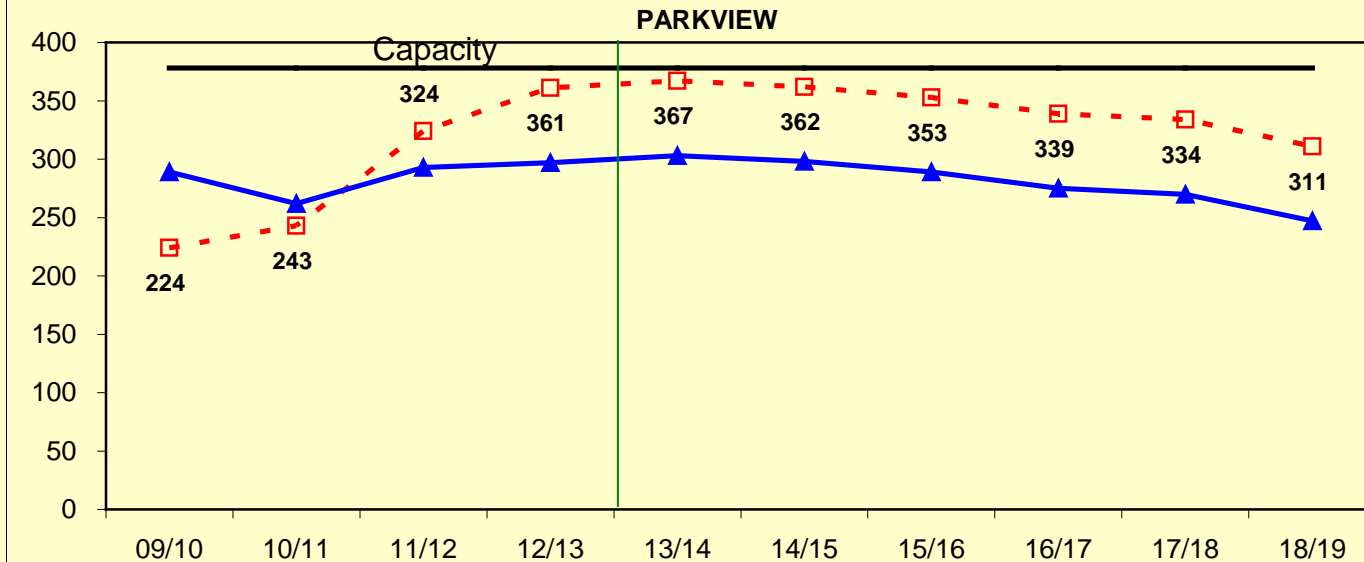
# Neal Dow





# Parkview

**Capacity & Projected Enrollment**



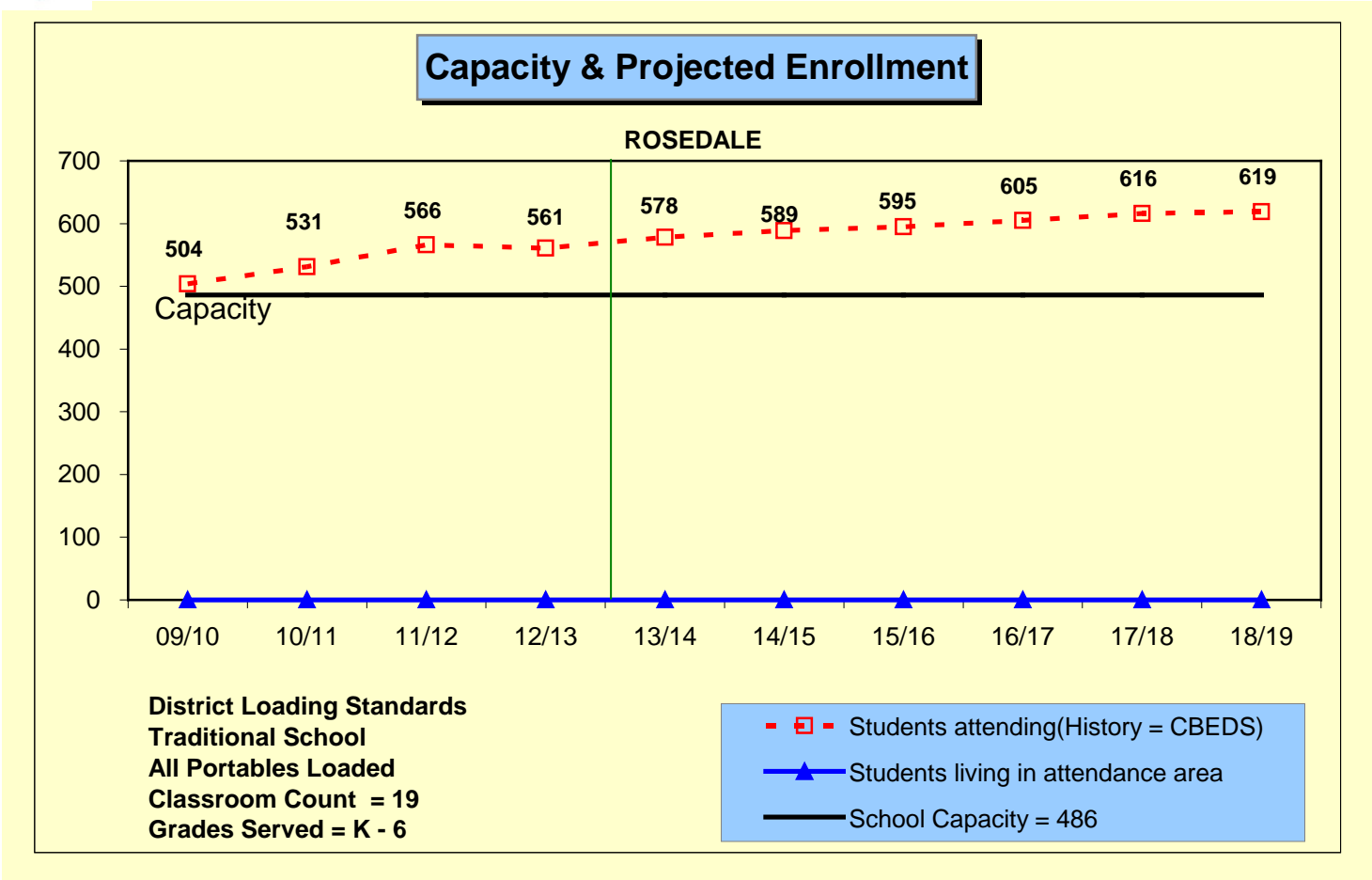
**District Loading Standards**  
**Traditional School**  
**All Portables Loaded**  
**Classroom Count = 14**  
**Grades Served = K - 6**

- □ - Students attending (History = CBEDS)
- ▲ - Students living in attendance area
- — School Capacity = 378



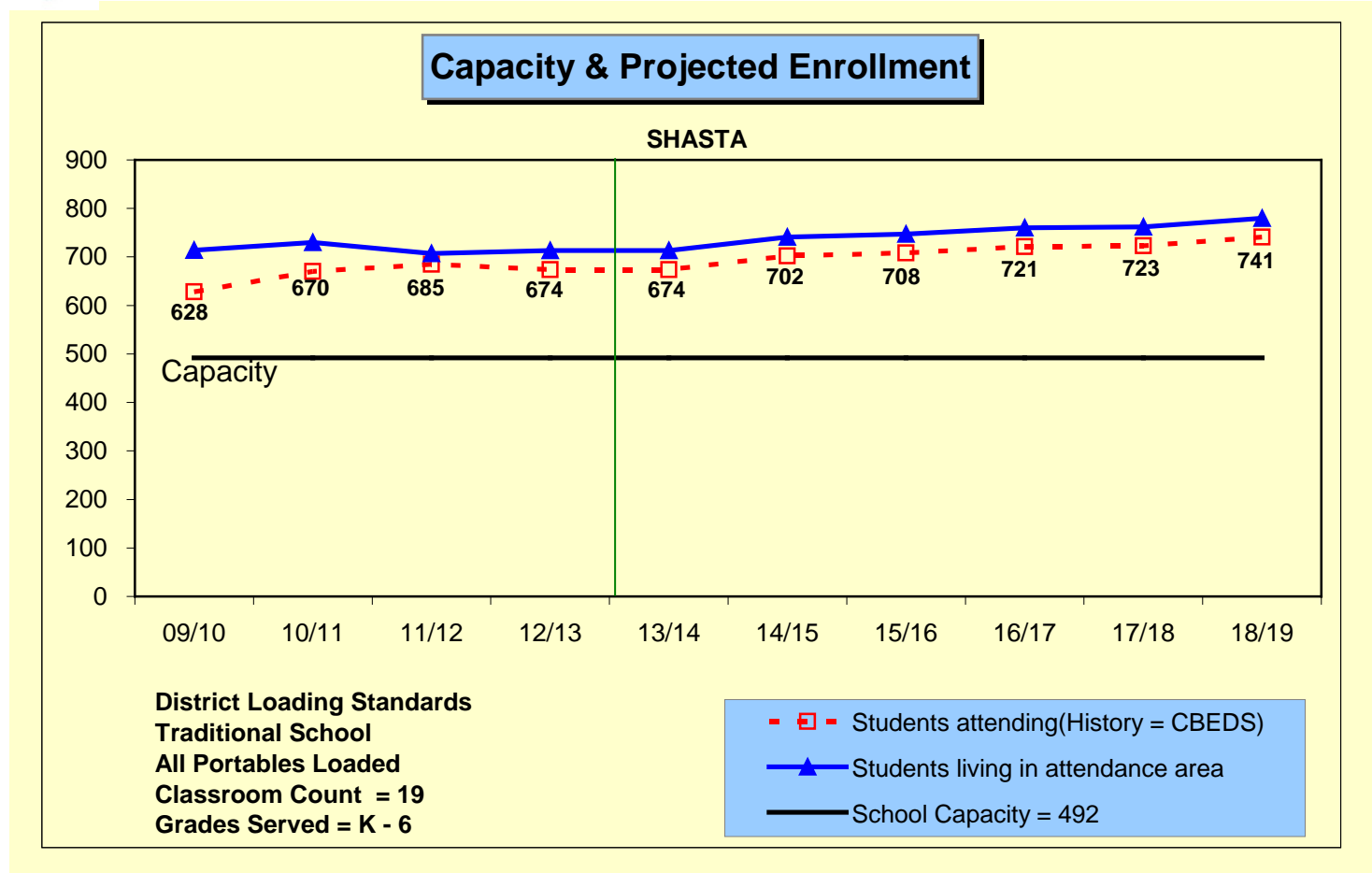


# Rosedale



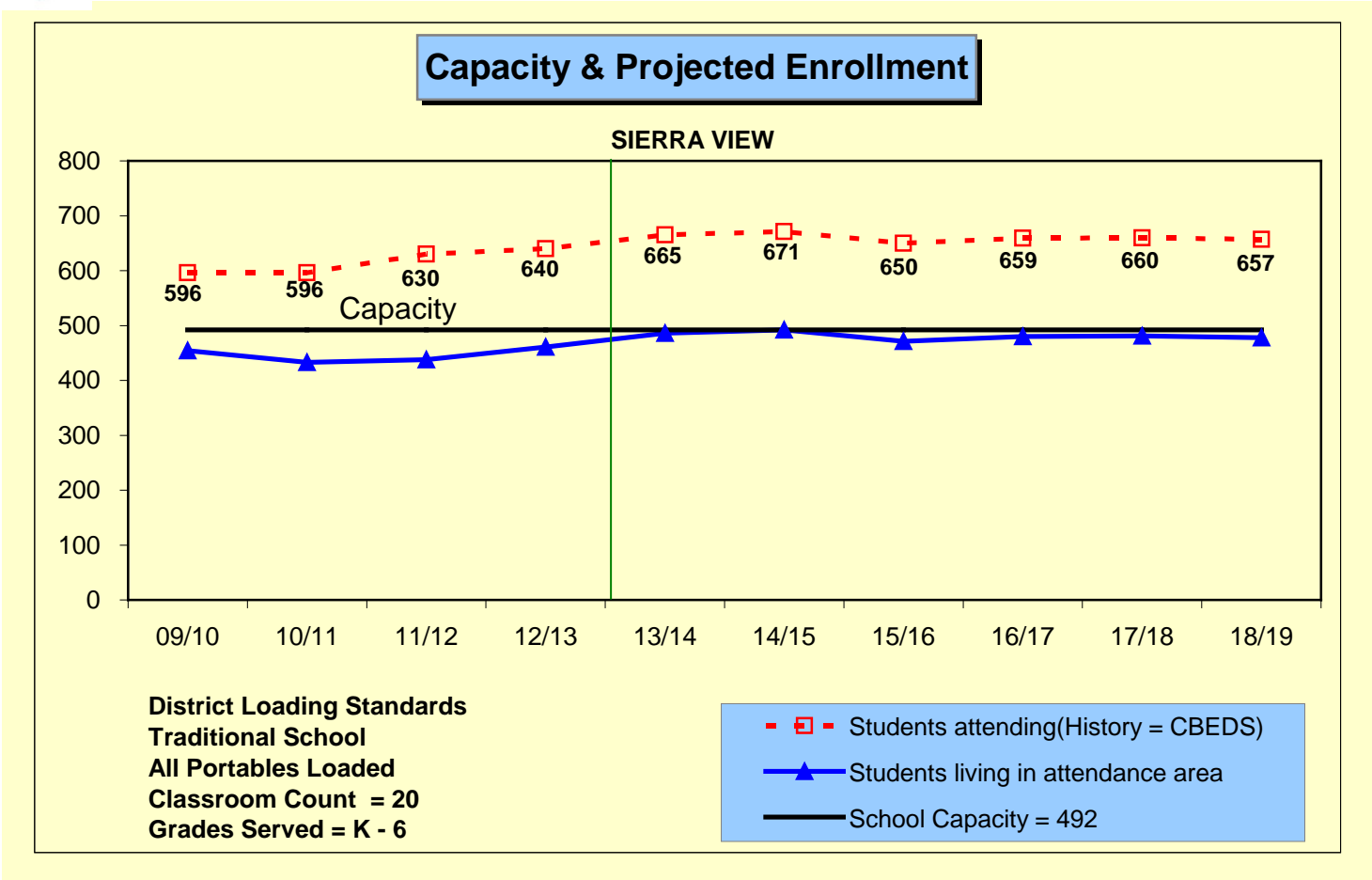


# Shasta





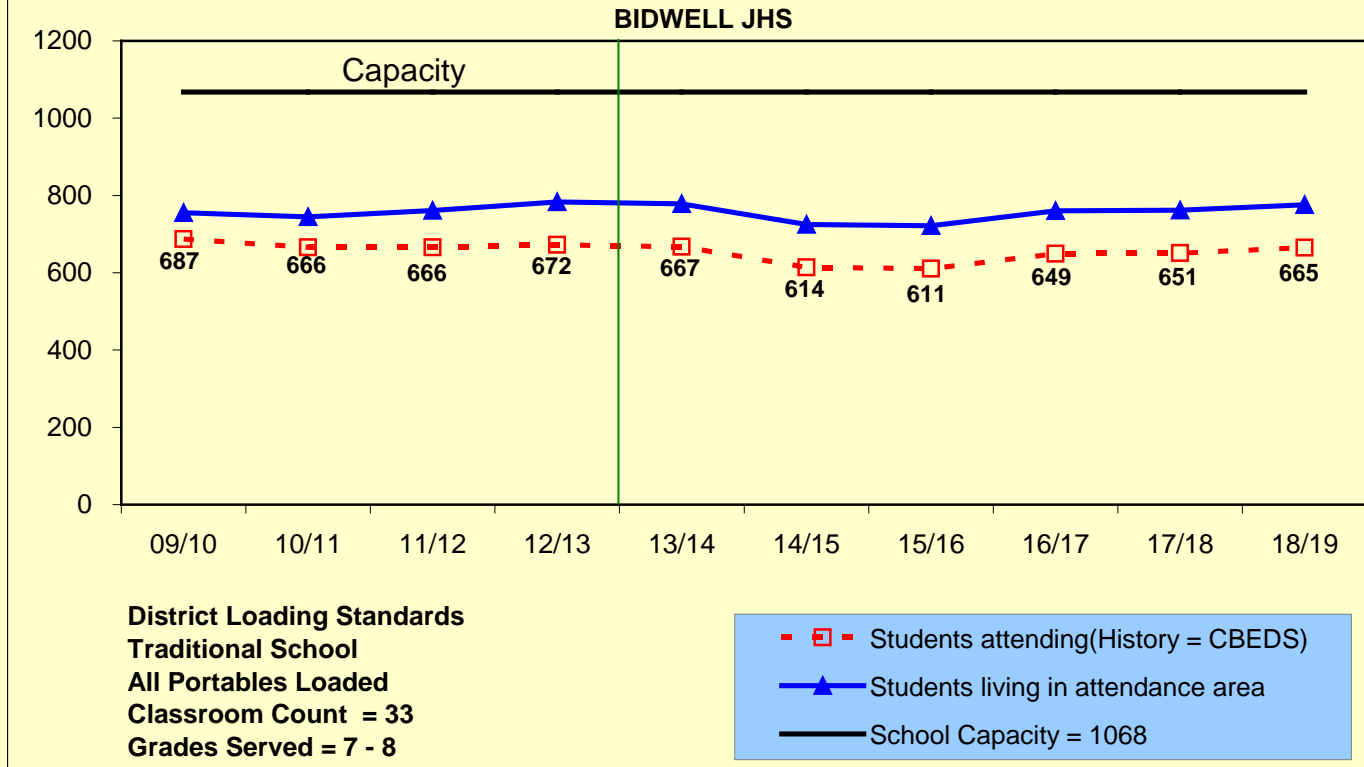
# Sierra View





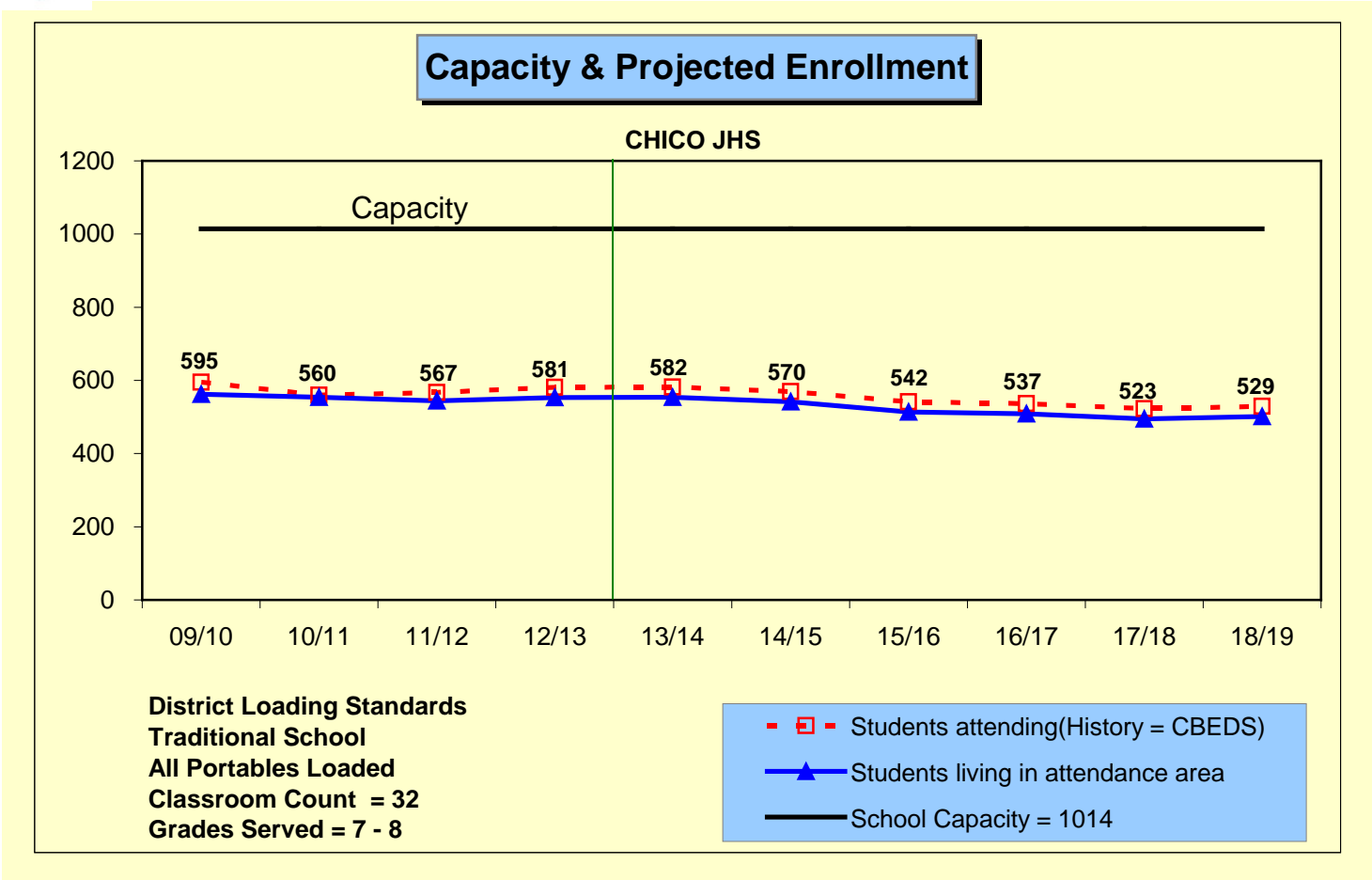
# Bidwell JHS

## Capacity & Projected Enrollment





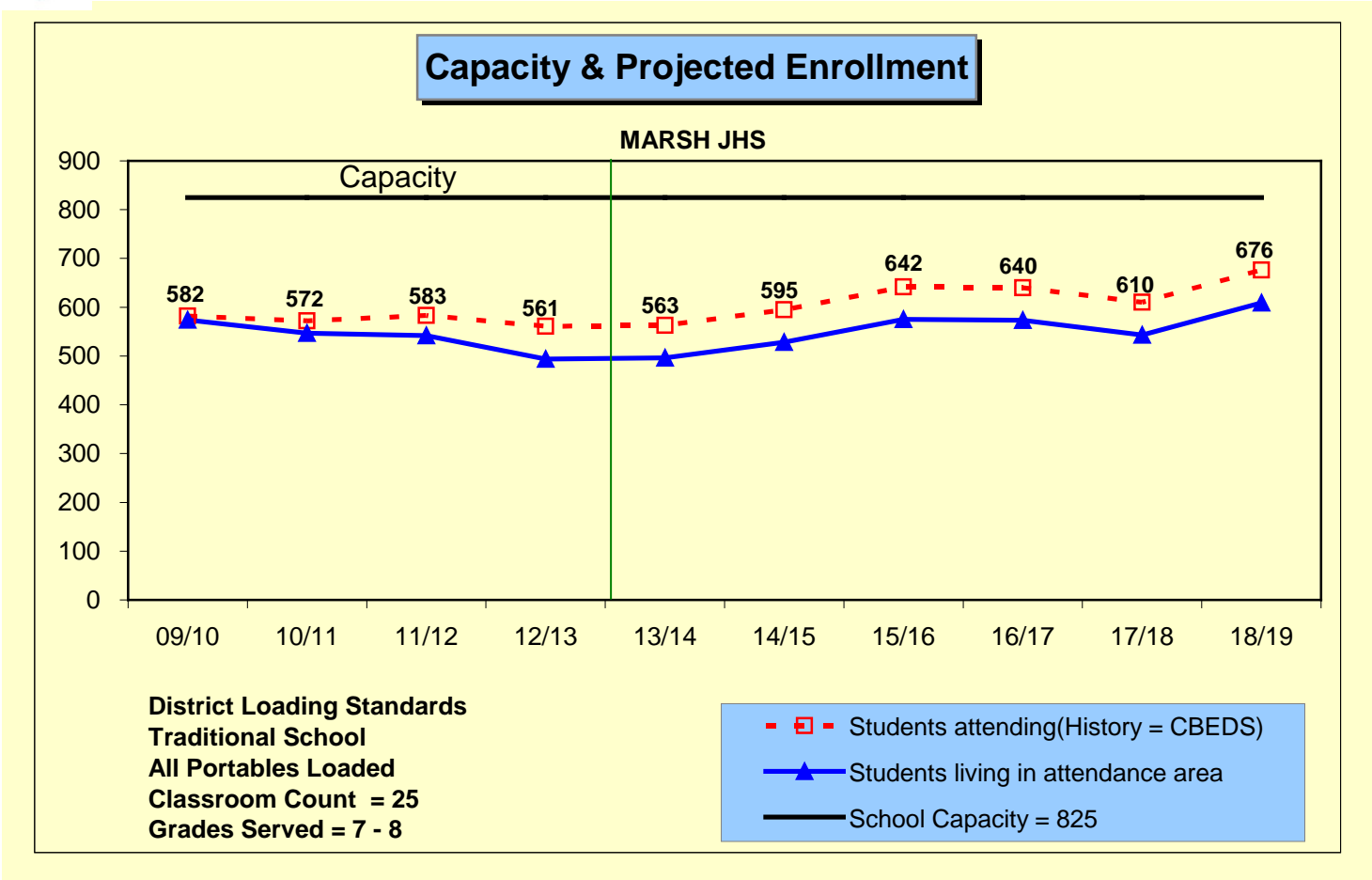
# Chico JHS







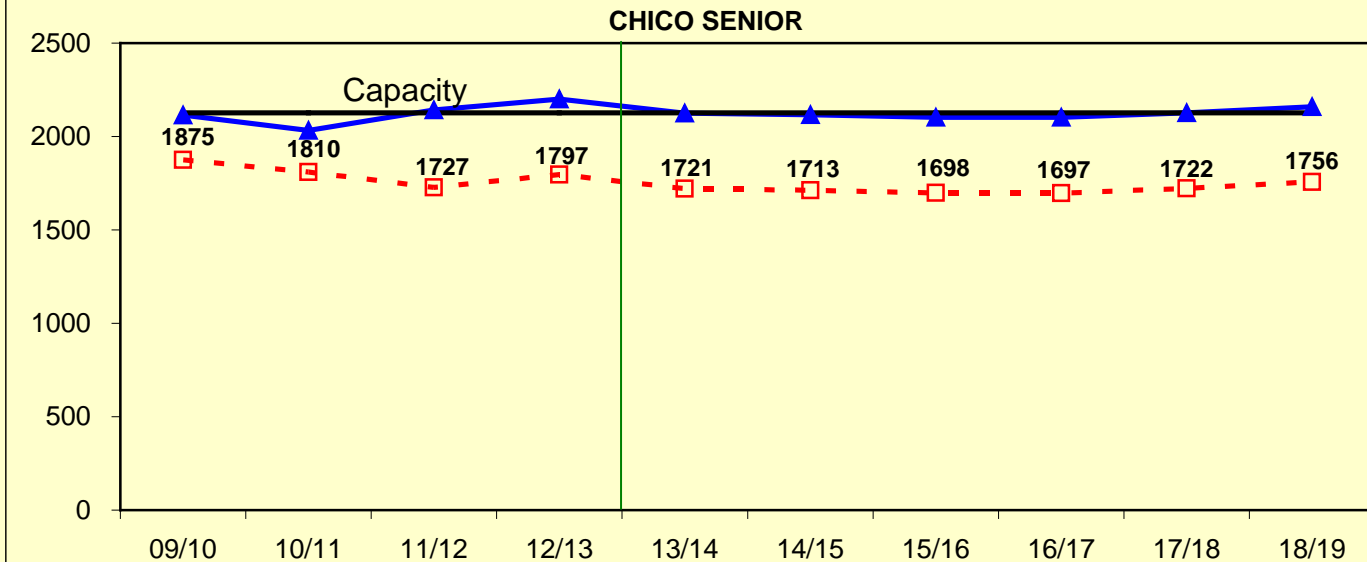
# Marsh JHS





# Chico High

## Capacity & Projected Enrollment



**District Loading Standards**  
**Traditional School**  
**All Portables Loaded**  
**Classroom Count = 67**  
**Grades Served = 9 - 12**

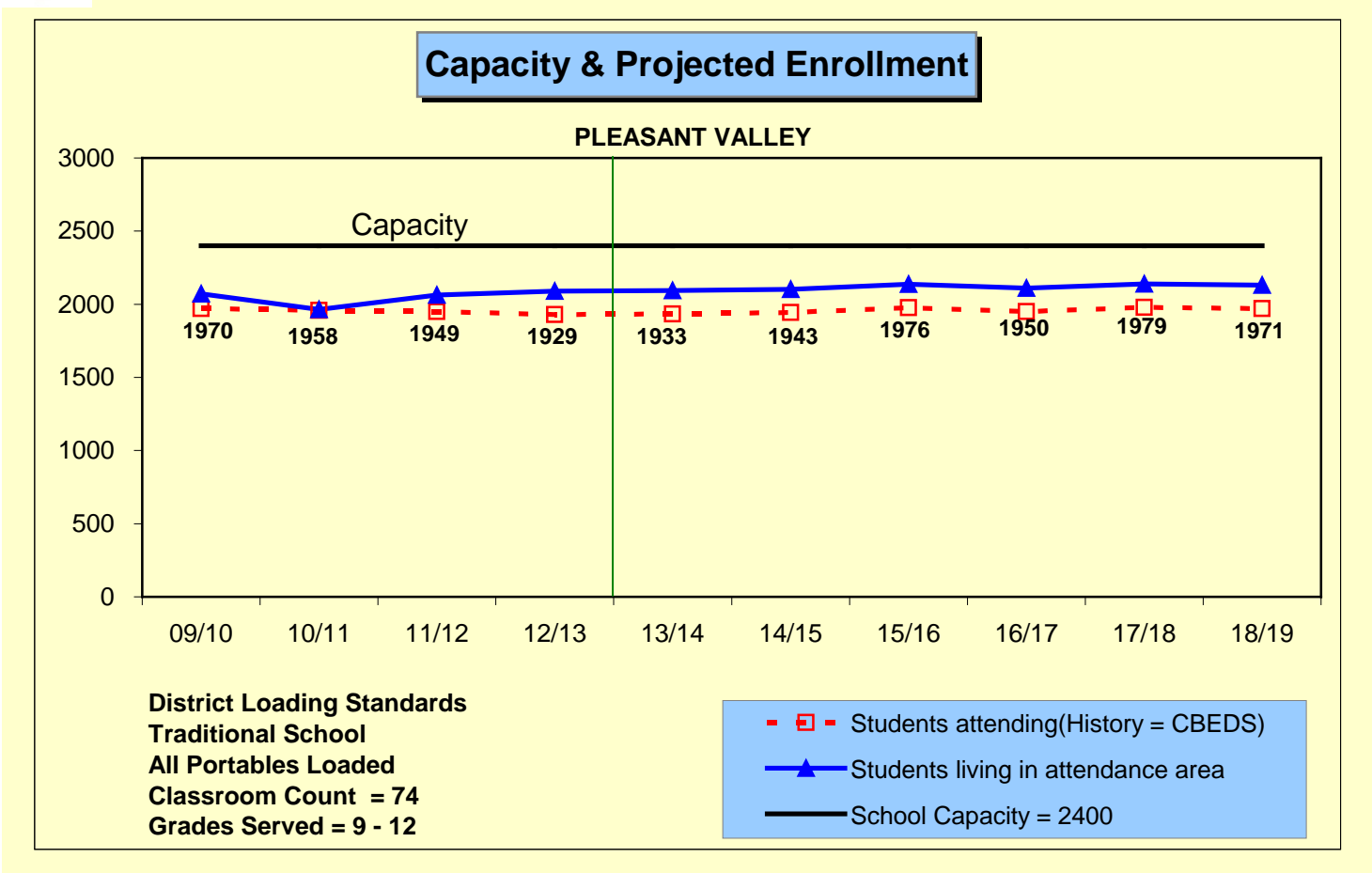
- □ - Students attending (History = CBEDS)
- ▲ - Students living in attendance area
- — - School Capacity = 2127



Facility Problem Solvers

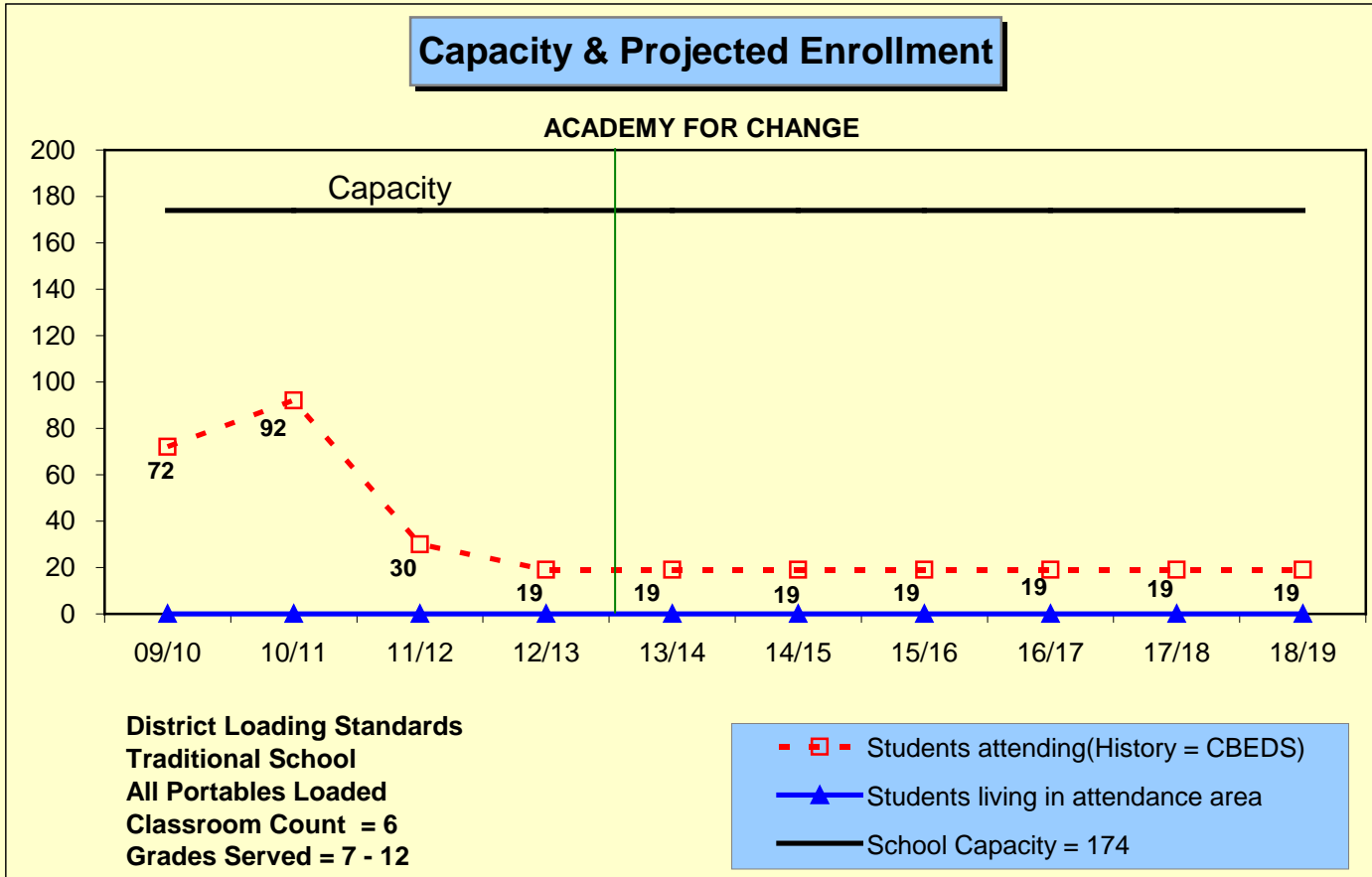


# Pleasant Valley



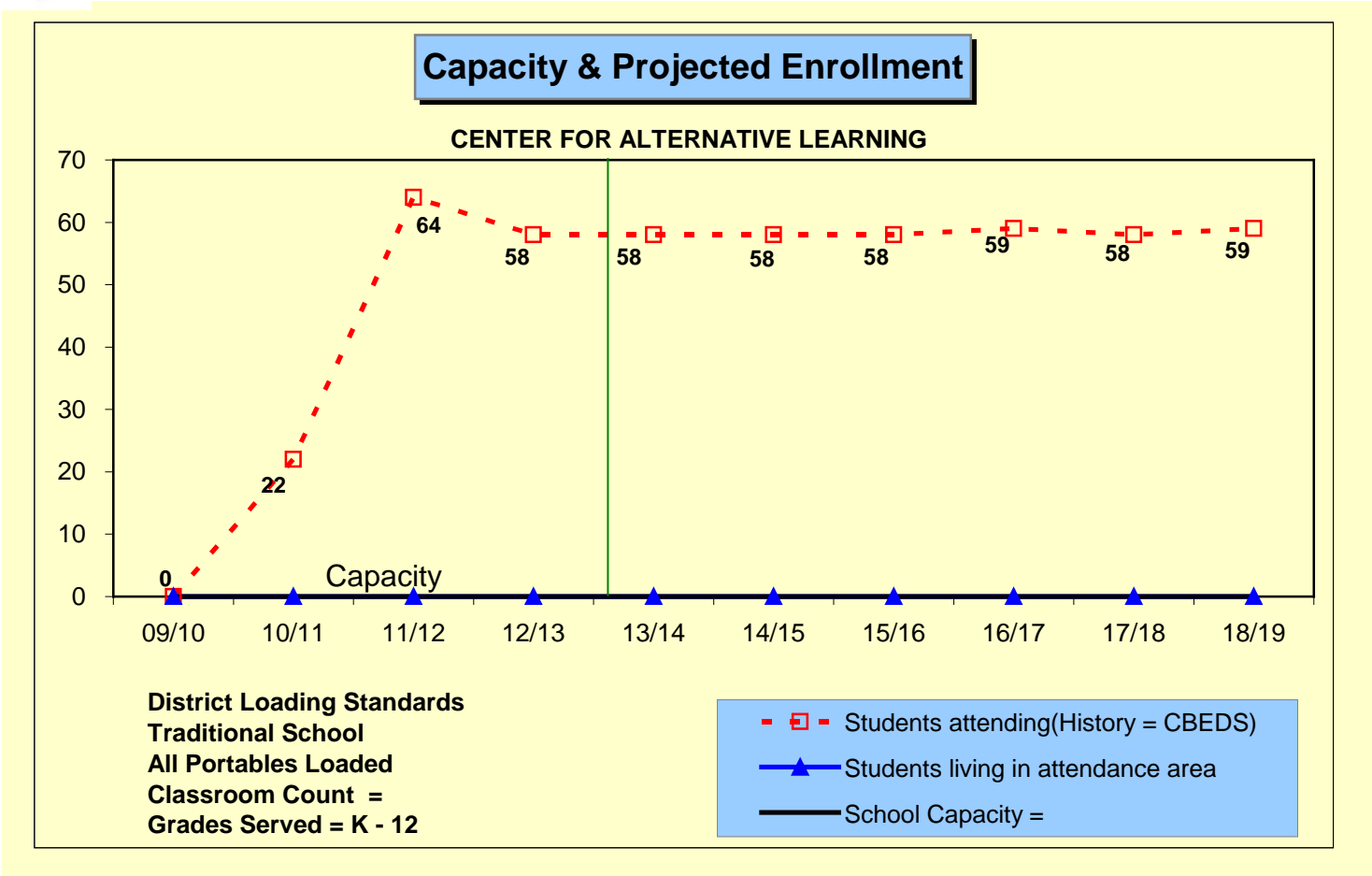


# Academy for Change



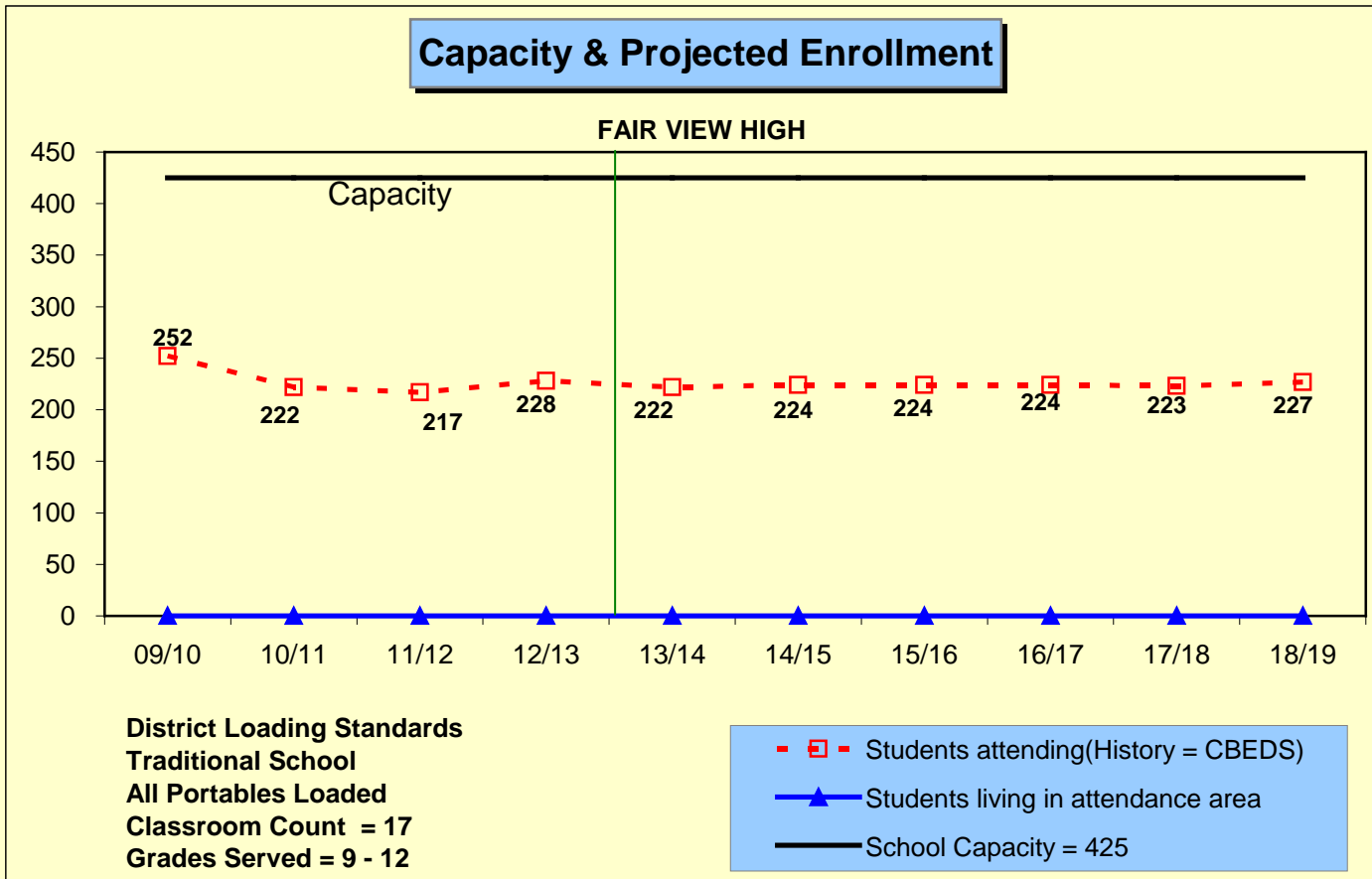


# Center for Alternative Learning



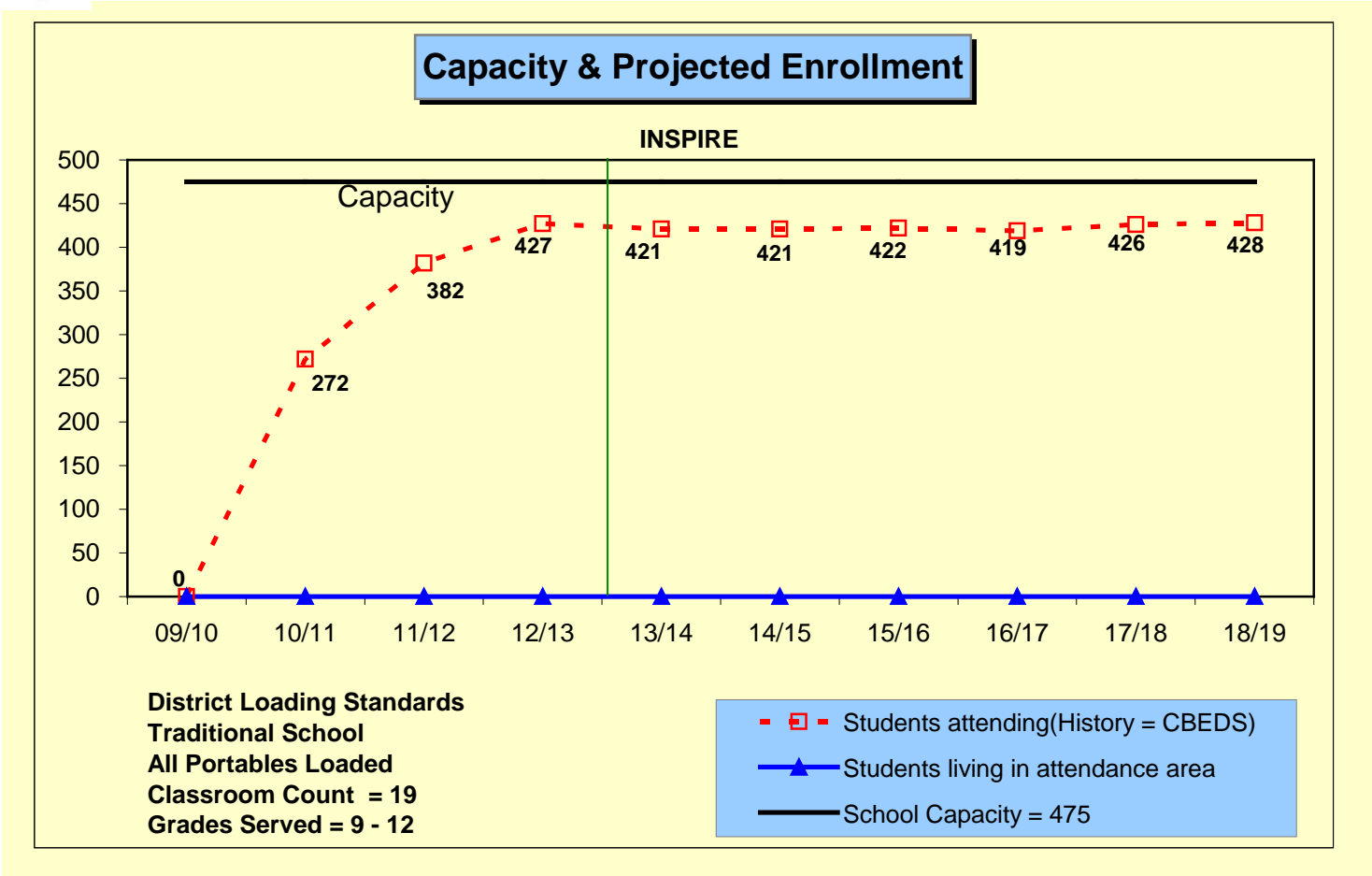


# Fair View High



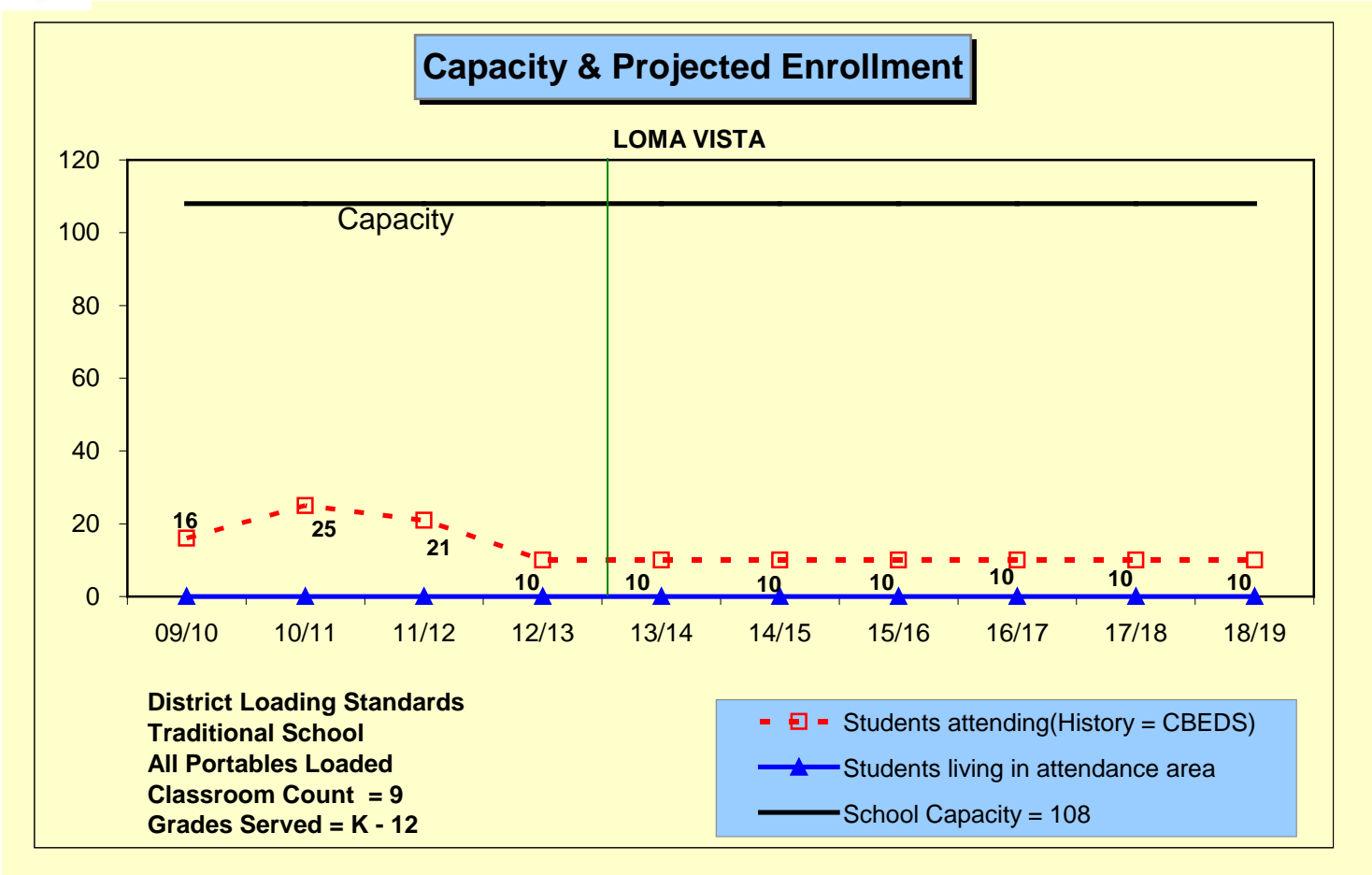


# Inspire



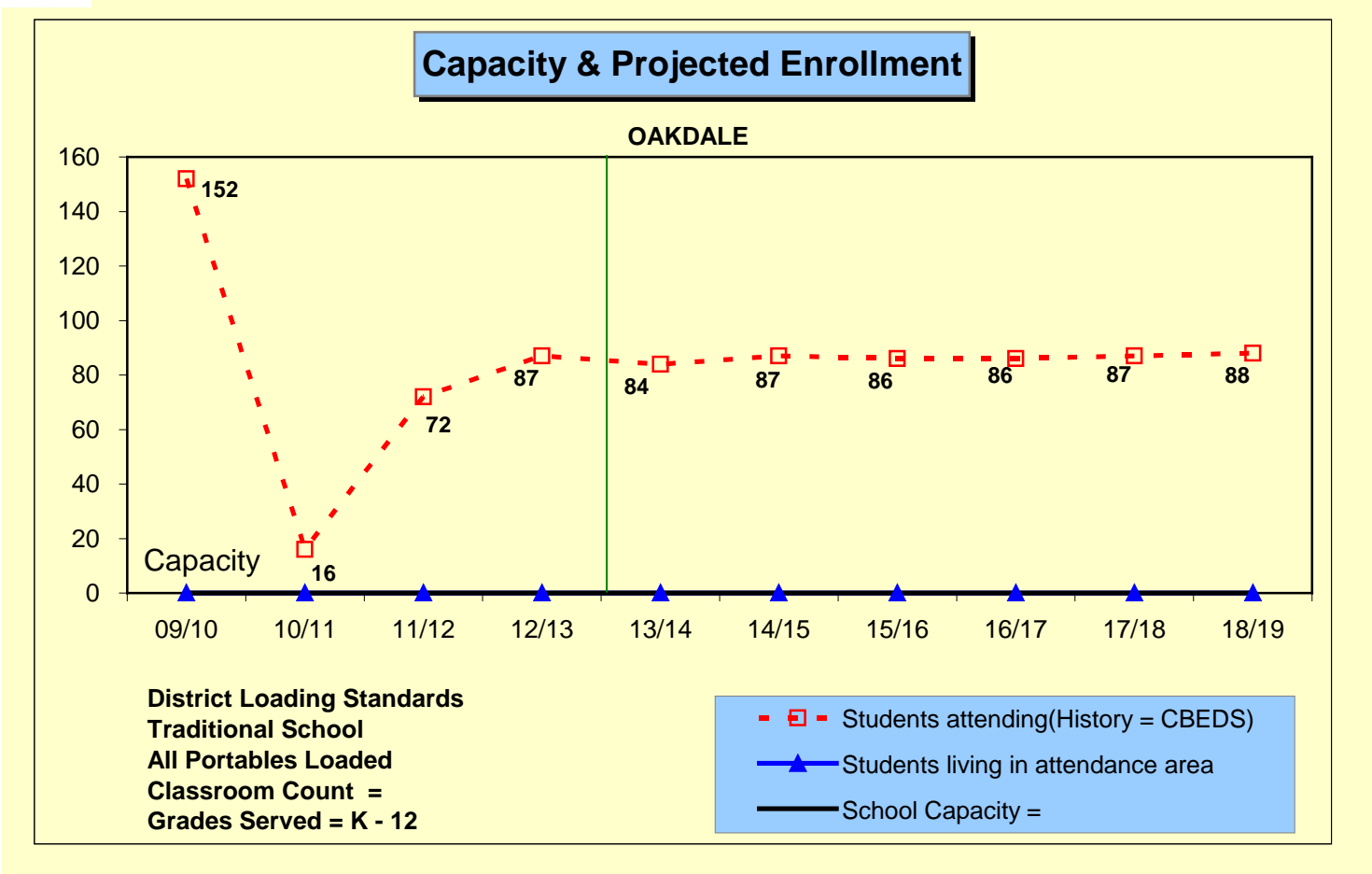


# Loma Vista





# Oakdale



**CHICO UNIFIED SCHOOL DISTRICT**  
**New Development Construction**  
**Housing Units per Year**

<b><u>School</u></b>	<b><u>13/14</u></b>	<b><u>14/15</u></b>	<b><u>15/16</u></b>	<b><u>16/17</u></b>	<b><u>17/18</u></b>	<b><u>18/19</u></b>	<b><u>Totals</u></b>
	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	
CHAPMAN	0	0	0	0	0	0	<b>0</b>
CITRUS	0	0	0	30	30	30	<b>90</b>
EMMA WILSON	5	20	22	27	27	12	<b>113</b>
LITTLE CHICO CREEK	0	20	20	135	160	180	<b>515</b>
MARIGOLD	6	6	58	77	87	87	<b>321</b>
MCMANUS	0	0	0	15	20	25	<b>60</b>
NEAL DOW	0	0	0	0	0	0	<b>0</b>
PARKVIEW	0	0	0	0	0	0	<b>0</b>
SHASTA	36	98	165	169	165	151	<b>784</b>
SIERRA VIEW	0	10	23	33	34	36	<b>136</b>
<b>ELEMENTARY TOTALS</b>	<b>47</b>	<b>154</b>	<b>288</b>	<b>486</b>	<b>523</b>	<b>521</b>	<b>2019</b>
BIDWELL JHS	42	104	223	261	272	263	<b>1165</b>
CHICO JHS	5	20	22	57	57	42	<b>203</b>
MARSH JHS	0	30	43	168	194	216	<b>651</b>
<b>MIDDLE TOTALS</b>	<b>47</b>	<b>154</b>	<b>288</b>	<b>486</b>	<b>523</b>	<b>521</b>	<b>2019</b>
CHICO SENIOR	5	40	42	192	217	222	<b>718</b>
PLEASANT VALLEY	42	114	246	294	306	299	<b>1301</b>
<b>HIGH SCHOOL TOTALS</b>	<b>47</b>	<b>154</b>	<b>288</b>	<b>486</b>	<b>523</b>	<b>521</b>	<b>2019</b>

**CHICO UNIFIED SCHOOL DISTRICT**  
**Enrollment Projection Summary by Grade**

Current  
Enrollment

<u>Grade</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>
TK	0	184	270	274	260	260	260
K	887	838	826	935	876	882	887
1	898	879	833	821	936	878	884
2	813	907	890	846	841	955	895
3	817	803	899	882	844	838	953
4	862	807	796	892	880	842	837
5	803	873	820	809	911	898	860
6	879	816	887	837	832	933	921
7	919	937	884	951	912	908	1,000
8	918	898	918	867	940	901	897
9	1,085	1,064	1,047	1,076	1,027	1,109	1,069
10	1,080	1,089	1,072	1,057	1,094	1,042	1,127
11	1,067	1,086	1,101	1,087	1,078	1,115	1,062
12	1,200	1,093	1,118	1,135	1,128	1,119	1,156
SDC	209	222	222	223	219	230	233
<b>Total K-6</b>	<b>5,959</b>	<b>6,107</b>	<b>6,221</b>	<b>6,296</b>	<b>6,380</b>	<b>6,486</b>	<b>6,497</b>
<b>Total 7-8</b>	<b>1,837</b>	<b>1,835</b>	<b>1,802</b>	<b>1,818</b>	<b>1,852</b>	<b>1,809</b>	<b>1,897</b>
<b>Total 9-12</b>	<b>4,432</b>	<b>4,332</b>	<b>4,338</b>	<b>4,355</b>	<b>4,327</b>	<b>4,385</b>	<b>4,414</b>
<b>District Totals</b>	<b>12,437</b>	<b>12,496</b>	<b>12,583</b>	<b>12,692</b>	<b>12,778</b>	<b>12,910</b>	<b>13,041</b>

## SCHOOL FACILITY UTILIZATION

		District	2012/13	2018/19	Ten Year	2012/13	2018/19	Ten Year	JM King	
<u>Elementary Schools</u>	<u>Classrooms</u>	<u>Capacity</u>	<u>Current Enrollment</u>	<u>Projected Enrollment</u>	<u>Projected Enrollment</u>	<u>Current Utilization</u>	<u>Projected Utilization</u>	<u>Projected Utilization</u>	<u>Ten Year Projection</u>	<u>Difference</u>
CHAPMAN	20	474	367	401	428	77.4%	84.6%	90.3%	511	-83
CITRUS	15	384	339	367	368	88.3%	95.6%	95.8%	230	138
EMMA WILSON	24	612	648	749	743	105.9%	122.4%	121.4%	753	-10
HOOKER OAK	13	336	368	407	422	109.5%	121.1%	125.6%	451	-29
LITTLE CHICO CREEK	22	546	610	690	812	111.7%	126.4%	148.7%	658	154
MARIGOLD	18	450	541	627	686	120.2%	139.3%	152.4%	719	-33
MCMANUS	24	612	525	629	637	85.8%	102.8%	104.1%	479	158
NEAL DOW	13	330	434	415	416	131.5%	125.8%	126.1%	484	-68
PARKVIEW	14	378	361	311	263	95.5%	82.3%	69.6%	384	-121
ROSEDALE	19	486	561	619	642	115.4%	127.4%	132.1%	527	115
SHASTA	19	492	674	741	698	137.0%	150.6%	141.9%	661	37
SIERRA VIEW	20	492	640	657	633	130.1%	133.5%	128.7%	639	-6
<b>Sub-Totals</b>	<b>221</b>	<b>5,592</b>	<b>6,068</b>	<b>6,613</b>	<b>6,748</b>	<b>108.5%</b>	<b>118.3%</b>	<b>120.7%</b>	<b>6,496</b>	<b>252</b>
<u>Middle Schools</u>										
BIDWELL JHS	33	1068	672	665	706	62.9%	62.3%	66.1%	730	-24
CHICO JHS	32	1014	581	529	563	57.3%	52.2%	55.5%	601	-38
MARSH JHS	25	825	561	676	694	68.0%	81.9%	84.1%	576	118
<b>Sub-Totals</b>	<b>90</b>	<b>2,907</b>	<b>1,814</b>	<b>1,870</b>	<b>1,963</b>	<b>62.4%</b>	<b>64.3%</b>	<b>67.5%</b>	<b>1,907</b>	<b>56</b>
<u>High Schools</u>										
CHICO SENIOR	67	2127	1797	1756	1920	84.5%	82.6%	90.3%	1844	76
PLEASANT VALLEY	74	2400	1929	1971	2024	80.4%	82.1%	84.3%	2088	-64
<b>Sub-Totals</b>	<b>141</b>	<b>4,527</b>	<b>3,726</b>	<b>3,727</b>	<b>3,944</b>	<b>82.3%</b>	<b>82.3%</b>	<b>87.1%</b>	<b>3,932</b>	<b>12</b>
<u>Other Schools</u>										
ACADEMY FOR CHANGE	6	174	19	19	19	10.9%	10.9%	10.9%		
CENTER FOR ALTERNAT	0	0	58	59	63				97	-15
FAIR VIEW HIGH	17	425	228	227	236	53.6%	53.4%	55.5%	243	-7
INSPIRE	19	475	427	428	451	89.9%	90.1%	94.9%	475	-24
LOMA VISTA	9	108	10	10	10	9.3%	9.3%	9.3%	11	-1
OAKDALE	0	0	87	88	91				94	-3
<b>Sub-Totals</b>	<b>51</b>	<b>1,182</b>	<b>829</b>	<b>831</b>	<b>870</b>	<b>70.1%</b>	<b>70.3%</b>	<b>73.6%</b>	<b>920</b>	<b>-50</b>
<b>District Totals</b>	<b>503</b>	<b>14,208</b>	<b>12,437</b>	<b>13,041</b>	<b>13,525</b>	<b>87.5%</b>	<b>91.8%</b>	<b>95.2%</b>		